

DISBURSEMENTS SUMMARIES AS AT 30 JUNE 2025 HARARE METRO

ROAD AUTHORITY	2025 BUDGET ZWG	QUARTER 1 (ZWG)	QUARTER 2 (ZWG)	YTD 2025 (ZWG)	REMAINING BUDGET (ZWG)	% UTILISATION 2025
Chitungwiza UC	8,040,244.74	-	2,678,484.96	2,678,484.96	5,361,759.78	33%
Epworth LB	3,773,225.87	1,396,658.00	792,189.29	2,188,847.29	1,584,378.58	58%
Harare UC	94,957,717.21	29,683,206.72	25,072,430.51	54,755,637.23	40,202,079.98	58%
Ruwa LB	3,767,252.99	-	1,759,770.00	1,759,770.00	2,007,482.99	47%
Total Urban Councils	110,538,440.80	31,079,864.72	30,302,874.76	61,382,739.48	49,155,701.32	56%
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HARARE METRO PROVINCE TOTAL	110,538,440.80	31,079,864.72	30,302,874.76	61,382,739.48	49,155,701.32	56%

FUEL DISBURSEMENTS

ROAD AUTHORITY HARARE METRO	2025 BUDGET ZWG	YTD 2025 (ZWG)	Utilisation rate	Fuel budget (Litres)	Fuel disbursed (Litres)	Utilisation rate
Chitungwiza UC	8,040,244.74	2,678,484.96	33%	12,548.09	-	0%
Epworth LB	3,773,225.87	2,188,847.29	58%	5,888.72	2,980.00	51%
Harare UC	94,957,717.21	54,755,637.23	58%	148,196.70	37,000.00	25%
Ruwa LB	3,767,252.99	1,759,770.00	47%	5,879.40	2,960.00	50%
Total Urban Councils	110,538,440.80	61,382,739.48	56%	172,512.91	42,940.00	25%
Harare Metro Province Total	110,538,440.80	61,382,739.48	56%	172,512.91	42,940.00	25%